



2015 ANNUAL REPORT

*Libraries exist with public funds,
but supplementary contributions
allow libraries to flourish!*

ANALYSIS POETRY BESTSELLER BIBLIOGRAPHY NONFICTION HISTORY KNOWLEDGE SYNOPSIS
NONFICTION STORY LITERATURE CHARACTER ANALYSIS INFORMATION ROMANCE PAPER INFORMATION
CHARACTER CHAPTER SYNOPSIS



CHARACTER CHAPTER
PAGE BIBLIOGRAPHY ATLAS PAPER READING CHARACTER LIBRARY KNOWLEDGE LITERATURE BIBLIOGRAPHY
INFORMATION ROMANCE READER ART CHARACTER ALBUM BESTSELLER ANALYSIS ATLAS



MISSION STATEMENT

Fairfax Library Foundation is a 501(c)(3) nonprofit charitable and educational organization committed to providing supplementary support to the Fairfax County Public Library. The Foundation, while reinforcing the need for continued and increased public support for the library, serves as a catalyst for attracting private funding from individuals, businesses, organizations and foundations to enhance library services for our community.

About Fairfax County Public Library

Fairfax County Public Library operates eight regional library branches and 14 community library branches conveniently located to serve more than one million residents of Fairfax County and the City of Fairfax. An Access Services branch, located at the Fairfax County Government Center, provides unique services for residents with visual and physical disabilities. The library's Virginia Room, located in the City of Fairfax Regional Library, maintains a collection rich in regional history and genealogy, as well as local and state government information and legal resources. In addition to operating the 23 public service sites, and providing access to more than 2.3 million books, the library has developed an impressive and expanding array of library services including early literacy outreach, more than 300 educational and engaging events each month, access to public computers and WiFi as well as eBooks and other digital resources for remote users accessible through the library's web page (www.fairfaxcounty.gov/library). More than four million people visited Fairfax County Public Library in fiscal year 2015.



Dear Supporters,

On behalf of the Fairfax Library Foundation and our Board of Directors, we offer our heartfelt appreciation for the substantial contributions that you made during our last fiscal year, from July 1, 2014 to June 30, 2015. During that time, you made 1,958 gifts from 1,525 distinct donors, raising \$678,047 for the library. We would not be able to lend these vital funds without generous supporters like you. Thank you for choosing to give to these important causes in our community. By supporting the Foundation you:

- Help preschoolers prepare for elementary school reading;
- Help juvenile first-time offenders to turn their lives around;
- Help library staff to obtain additional education;
- Help the library grow the collection for the entire community;
- And help 48,000 students engage in their summer reading.

The Fairfax Library Foundation is a private, nonprofit corporation established in 1994 and dedicated to providing supplementary support to the 23-branch library system in Fairfax County and the City of Fairfax. The library has been providing high quality services to the community for 75 years, and the Foundation has augmented library services for the last 21. Our goal is to continue enhancing these services for those who live, work, and study in Fairfax County for generations to come.

The Foundation maintained financial position in FY15, while expanding programs. The Foundation increased support to Scholarships, Books & Materials, and Presentations, and helped the library celebrate the 75th Anniversary. We expanded our Scholarship program to include a graduate continuing education award, with our first recipient in 2015. A major milestone in May 2015 was the completion of the Gateway to Freedom project. In this final phase of the project, the Vietnamese American Community group surpassed its goal of \$25,000, raising \$38,000 to build the Vietnamese language collection at Thomas Jefferson library, and to complete a memorial walkway. The Foundation served as fiduciary agent and coordinated implementation of the project with the Library. We are proud of the achievements of fiscal year 2015, and we are poised to grow in our current year.

At the Foundation we believe that we must back up one another in order to succeed in any worthy cause. Every contribution that you make will be of abundant value to your libraries and your fellow library lovers, and by extension to yourself. We pledge that your generous gifts and donations to the Fairfax Library Foundation will be used in the most efficient and effective ways possible to help sustain our precious libraries. Together we will ensure that the Fairfax County Public Library System will continue to flourish to the mutual benefit of everyone in our community. Thank you for your ongoing support!

Sincerely yours,

Brian D. Engler
Chair, Board of Directors

Susan C. Harman, CFRE
Executive Director



The new brick walkway at Thomas Jefferson Library is unveiled during the dedication ceremony for the Vietnamese American Community Gateway to Freedom Project Phase II in tribute to the 40th Anniversary of the Vietnamese Refugee Resettlement in the United States.

FAIRFAX LIBRARY FOUNDATION

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Dear Fellow Library Supporters,

For 75 years, Fairfax County Public Library has been providing vital services for the residents of Fairfax County and the City of Fairfax. This success is due to the interest of supporters, visitors and advocates like you. On behalf of the Fairfax County Public Library Board of Trustees, I cannot thank you enough for your contributions to the Fairfax Library Foundation this year. I am honored to lead the Board of Trustees in order to carry out its mission of upholding the policy and function of the library to meet the needs of the entire community. It is with a combination of public and private support that Fairfax County Public Library is able to effectively serve residents. And so it is with your support and enthusiasm that the library has been a cornerstone of the Fairfax Community for 75 years. Your dedication to the library is appreciated by all library users: in FY 2015, a total of 4,814,043 visitors to the 23 library branches borrowed 12,095,926 items.

The library strives to serve the technological demands of library users in this digital age. This past year, library customers made 4,757,428 visits to the library’s website. Through this website, library users are able to access their account, reserve meeting rooms, register for programs, download eBooks, and access databases and other services. Additionally, the demand for the library’s programs and services continues to grow, providing programs for 143,205 attendees this past year.

This year marks Library Director Edwin S. “Sam” Clay’s last full year as head of Fairfax County Public Library. He has announced his plan to retire in March 2016 year after nearly 35 of library service. Mr. Clay was recognized by The Virginia Library Association in 2015 with the George Mason Award. This award is presented to “an individual or organization whose activity contributed to the development, growth and extension of the library and information services in the local community, the state or the nation.”

Mr. Clay is certainly deserving of such an honor. During his tenure, he has overseen the addition of four regional and five community branches to the county library system and the renovation of five older branches. He was also instrumental in establishing the Fairfax Library Foundation in 1994.

The library’s staff, volunteers, and Friends groups continue to provide exceptional service and support to library customers. The Trustees applaud these individuals, who have shown dedication to Fairfax County Public Library and whose enthusiasm for providing quality library services has allowed the library to thrive for the past 75 years. These individuals’ hard work and the continued support of Fairfax Library Foundation promise a successful future for the library. The Trustees are grateful for the support that the library receives from Fairfax Library Foundation.

To support the library and allow its services to expand and thrive, I ask that you continue to generously assist Fairfax Library Foundation in providing financial support for the library. It is only with your help that the library is able to maintain its high level of excellence.

With the greatest appreciation,

Charles A. Fegan
Chair, Fairfax County Public
Library Board of Trustees

Fairfax County Public Library Board of Trustees Fiscal Year 2015

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YOUR GIFTS AT WORK



Ready to Read facilitator Jane Girono leading a storytime for preschoolers.

Early Literacy Outreach

Ready to Read Early Literacy Outreach brings the first essential skills of reading to preschool aged children, ages 3-5. Preschoolers in child care centers or Head Start classrooms are introduced to the joys of reading by a trained Outreach representative who visits the children for storytime. Picture books are given to both the children and their caregivers to take home to extend the benefits of early literacy by incorporating books into everyday life.

There are three specific goals of the program: 1) Bring storytime experiences directly to groups of children in non-library settings, targeting those children who cannot or do not visit the library, 2) Model appropriate early literacy behaviors and techniques for child care providers to enable them to support success for the children in their care, and 3) Promote awareness of the free public library resources available to all preschool children, their families and child care providers.

Changing Lives Through Literature

Changing Lives Through Literature (CLTL) is an alternative to formal court action for first time juvenile offenders and is used in conjunction with probation and parole. CLTL works like a book group and initiates the first steps of rehabilitation by building offenders' self-esteem, encouraging critical thinking, fostering an understanding of how actions affect others, and teaching offenders that they are not alone with their troubles. Overall, participants learn acceptable practices for everyday life in society.

The program greatly reduces the recidivism rates of participants, with only 15% of participants reoffending within one year, compared to 32% of juvenile offenders who did not take part in CLTL. The Foundation is proud to fund 100% of this partnership with the library, Courts, and Probation Officers.

In the 2015 Fiscal Year:

- *Ready to Read* provided 1,517 story times and gave 28,976 books to 28,455 preschoolers and their caregivers in our community
- The Foundation awarded \$34,376 in scholarships to 30 individuals
- \$105,700 was raised by the Foundation for Books & Materials to enhance the library's collection
- At *Fall for the Book 2014*, the Foundation awarded the Fairfax Prize to novelist Richard Russo and sponsored a presentation by *NYT Bestseller* Christina Baker Kline
- *Changing Lives Through Literature* continued serving teen offenders. Since 2007, 557 teens have completed the program



Scholarships

The Fairfax Library Foundation established a Scholarship Program to enhance the skills and talents of current or future library staff and volunteers in Fairfax County, subsequently enhancing the level of service the library can provide. There are scholarship programs for undergraduate, graduate and continuing education studies. “The Foundation Scholarship Program helps the continuation of the library by preparing the branches and branch staff for the future while directing young learners toward the rewarding library profession in Fairfax County and the City of Fairfax. The fact that the Foundation also awards Continuing Education scholarships to those already within our library system gives library staff and volunteers a chance for advancement both in the system and in the profession.”

– Edwin S. Clay, III, Fairfax County Public Library Director

Books and Materials

The Foundation expands the library’s collection by helping to supply the 23 branches with books and materials, to ensure that the largest possible selection is available to all community members.

Through direct donations, the Foundation can purchase needed books and eBooks for the library. An Amazon.com Wish List is maintained by the Foundation to inform donors of books that are in the highest demand at the library so that they may purchase them for the collection.

Presentations

Fairfax Library Foundation contributes funds to many library events, including the Summer Reading Program, *Fall for the Book*, and the *Book Club Conference*. Over the years, the Foundation has also hosted the Capital Book Festival, the Perspectives Series, All Fairfax Reads, and many author presentations.

These presentations encourage community members to seek enjoyment from great literature, while highlighting the importance of reading, literacy, and the library. The variety of presentations, for people of all ages, demonstrates the versatility of using the library as a gathering space, while providing entertaining or informative activities. Last year, 143,205 individuals attended library programs.



Author Richard Russo accepting the Fairfax Prize from Brian Engler, Foundation Board Chair.

LIBRARY JUBILEE

Over 200 attendees joined Fairfax Library Foundation's *A Library Jubilee!* to celebrate the 75th anniversary of Fairfax County Public Library and the Foundation's 20th anniversary on October, 18, 2014 at the City of Fairfax Regional Library. With the help of our sponsors and attendees, Fairfax Library Foundation was able to raise over \$155,000 for Fairfax County Public Library!

Guests enjoyed delectable hors d'oeuvres and cocktails from Sodexo, Inc. while they listened to 1940s themed music from Mason Music Productions' Trio Jazz and bid on a wide variety of silent and live auction items.

During the program, Congressman Gerry Connolly, Chairman Sharon Bulova, and Library Director Sam Clay spoke about the benefit of the library and how a donation to the Foundation can help enhance programs and services. Renee Edwards, the Early Literacy Outreach Manager, led all guests in singing a song before discussing how the *Ready to Read Early Literacy Outreach* program brings the joy of reading to preschool aged children. Our keynote speaker and guest author, Gary Noesner, spoke about his former career as an FBI investigator, instructor, and negotiator. His book, *Stalling for Time*, was available to purchase and have autographed by Gary Noesner.

We thank all attendees, volunteers and sponsors for making the 6th annual *Library Jubilee!* a success. The event was made possible by our generous sponsors:

Publisher Level Sponsors (\$10,000):

- A.J. Dvoskin & Associates
- Elite Island Resorts – Caribbean
- Friends of the Burke Centre Library
- Friends of the Kings Park Library
- Friends of the Pohick Regional Library
- Friends of the Richard Byrd Library



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- LeonLoard
- Pamela McCarthy
- NOVEC
- Mary Petersen
- Petersen Family Foundation



FISCAL YEAR 2015 LIBRARY SUPPORT AND PROGRAM SERVICES

Program Operational Expenses	\$313,340
Early Literacy Outreach Program	77,046
Non-Print Books from the Orrin W. Macleod Trust	29,851
Summer Reading Program and Individual Branch Programs	24,162
Books and Materials (online and print)	49,960
Changing Lives Through Literature	24,473
Fall for the Book	15,000
Scholarship Awards	32,912
Library Branch Equipment and Furnishings	8,813
Total Program Services support to enhance Fairfax County Public Library	\$575,557

Please note that this list includes funds expended from July 1, 2014 through June 30, 2015. This represents only partial support for the many programs that span multiple fiscal years.

You can give to the Fairfax Library Foundation online:
www.FairfaxLibraryFoundation.org



STATEMENT OF FINANCIAL POSITION

June 30, 2015

Assets

Current Assets

Cash and cash equivalents	\$415,613
Certificate of Deposit	73,436
Pledges receivable	14,301
Prepaid expenses and other assets	38,218
Donated Assets	—

Investments - Endowment Funds	4,391,127
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Property and Equipment, net of accumulated depreciation	908
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Total Assets	4,933,603
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Liabilities and Net Assets

Current Liabilities

Accounts payable and accrued expenses	15,592
Grants payable	—
	<u>15,592</u>

Net Assets

Unrestricted	2,092,243
Temporarily restricted	878,208
Permanently restricted	1,947,560

Total Net Assets	\$4,918,011
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Total Liabilities and Net Assets	\$4,933,603
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This independent outside audit was performed by Kositzka, Wicks and Company. For information regarding current investment information, please contact the Fairfax Library Foundation office.



STATEMENT OF ACTIVITY

July 1, 2014 – June 30, 2015

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenue				
Contributions	\$134,089	\$81,572	\$60,963	\$276,624
In-kind Contributions	221,691	11,268	-	232,959
Special Event (net of direct expenses of \$25,931)	103,840	26,186	-	130,026
Sales Revenue	7,326	-	-	7,326
Investment Income	49,49	301,712	-	609,238
Net Assets Released from Restrictions	182,959	(182,959)	-	-
Total Revenue	669,397	(40,616)	60,963	719,744
Expenses				
Program Services	575,557	-	-	575,557
Management and General	88,828	-	-	88,828
Fundraising	60,308	-	-	60,308
Total Expenses	724,693	-	-	724,693
Change in Net Assets	(25,296)	(40,616)	60,963	(4,949)
Net Assets, Beginning of Year	2,117,539	918,824	1,886,597	4,922,960
Net Assets, End of Year	\$2,092,243	\$878,208	\$1,947,560	\$4,918,011



HONOR ROLL OF CONTRIBUTORS

The following Honor Roll of Contributors lists donors whose monetary and/or in-kind contributions were received between July 1, 2014 and June 30, 2015. Great care has been taken to ensure the accuracy and completeness of this list; however, if there is an omission or error, we express our sincere regret and ask that you bring it to our attention. Please contact us by mail at Fairfax Library Foundation, 12000 Government Center Parkway, Suite 329, Fairfax, VA 22035; by phone at 703-324-8300 or email at info@FairfaxLibraryFoundation.org.

Laureate Society – Gifts of \$100,000-\$249,999

A. J. Dwoskin & Associates, Inc.

Publisher’s Club – Gifts of \$10,000-\$24,999

Friends of the Burke Centre Library
Elite Island Resorts Caribbean
Hattie M. Strong Foundation, Inc.
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Friends of the Pohick Regional Library
Friends of the Richard Byrd Library
United Way of the National Capital Area

Editor’s Club – Gifts of \$5,000-\$9,999

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Author’s Club – Gifts of \$2,500-\$4,999

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America’s Charities
Debra and Edwin S. Clay, III
Brian and Maxine Engler
Hal and Mary Henry
Judy A. Hubka
Mrs. Mong Hoa Tong Le
William and Anne Overbey
Richard and Christine Peterson
Process Point Consulting
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Mary V. Zimmerman

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Book Club – continued

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 Holly Ngo
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 Courtenay T. Maton
 Cynthia Miller
 Mount Vernon Genealogical Society
 Mitch and Shirley Ostrom

Choonwon Kang Park, in memory of Won H. Park
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 Carl and Teri Godwin
 James Golden
 M. Elizabeth Grant
 Karen Halle
 Rebecca Hassen, in memory of Mary Carter who encouraged my love of reading
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Yildiz Agnello
Kim Nan Ahmad
Masood Ahmed and Shazia
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 Centreville, VA 20121-2299
 703-830-2223

2. Chantilly Regional
 4000 Stringfellow Rd.
 Chantilly, VA 20151-2628
 703-502-3883

3. City of Fairfax Regional
 10360 North St.
 Fairfax, VA 22030-2514
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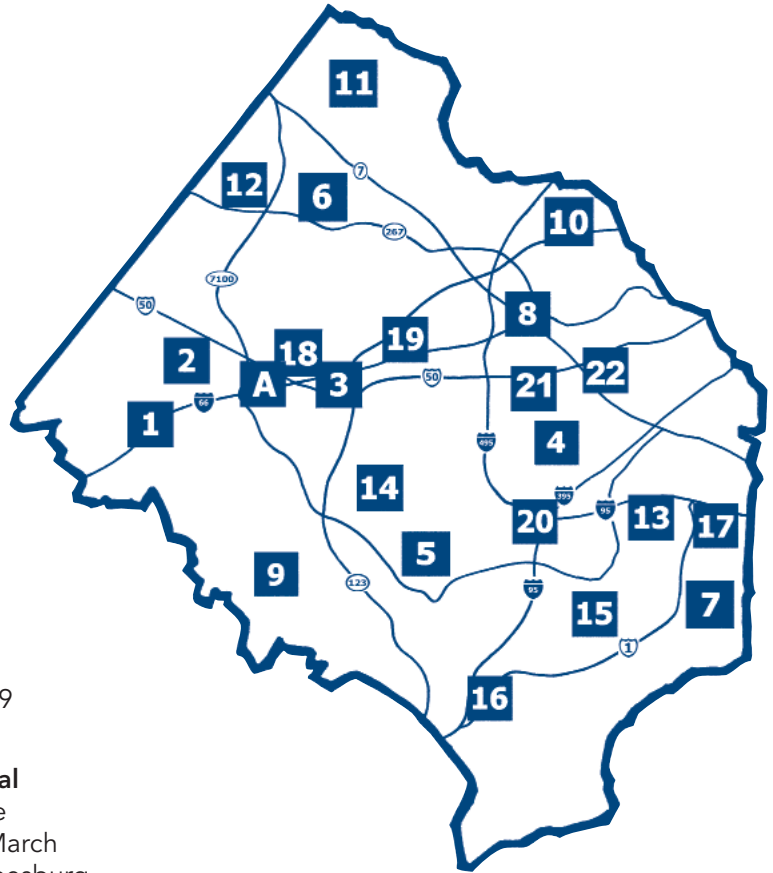
4. George Mason Regional
 7001 Little River Turnpike
 Annandale, VA 22003-5975
 703-256-3800

5. Pohick Regional
 Closed for renovation.
 Projected reopening is
 Spring 2017.

6. Reston Regional
 11925 Bowman Towne Dr.
 Reston, VA 20190-3311
 703-689-2700

7. Sherwood Regional
 2501 Sherwood Hall Lane
 Alexandria, VA 22306-2799
 703-765-3645

8. Tysons-Pimmit Regional
 Closed for renovation. The
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 2016) is located at 7700 Leesburg
 Pike, Falls Church. • 703-790-8088



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9. Burke Centre*
 5935 Freds Oak Rd.
 Burke, VA 22015-2599
 703-249-1520

10. Dolley Madison*
 1244 Oak Ridge Ave.
 McLean, VA 22101-2818
 703-356-0770

11. Great Falls
 9830 Georgetown Pike
 Great Falls, VA 22066-2634
 703-757-8560

12. Herndon Fortnightly
 768 Center St.
 Herndon, VA 20170-4640
 703-437-8855

13. John Marshall
 6209 Rose Hill Dr.
 Alexandria, VA 22310-6299
 703-971-0010

14. Kings Park*
 9000 Burke Lake Rd.
 Burke, VA 22015-1683
 703-978-5600

15. Kingstowne
 6500 Landsdowne Centre
 Alexandria, VA 22315-5011
 703-339-4610

16. Lorton
 9520 Richmond Hwy.
 Lorton, VA 22079-2124
 703-339-7385

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 6614 Fort Hunt Rd.
 Alexandria, VA 22307-1799
 703-768-6700

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 Oakton, VA 22124-1785
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 22042-7409
 703-573-1060

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3. Virginia Room
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 Center Pkwy, Suite 123
 Fairfax, VA 22035-0001
 703-324-8380
 TTY 703-324-8365

**A. Fairfax County Public
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 M-F 8-4:30
 12000 Government
 Center Parkway, Suite 324
 Fairfax, VA 22035-0001
 703-324-3100

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